



AGENDA ITEM NO. 7

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

MONDAY 24th September 2012

Report of: Keith Houghton, Neighbourhoods and Communities Department

Title: Area Coordinator's Report

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Recommendations

1. To note the progress on schemes selected with the devolved transport budgets (**item 1**) – in particular the further additional costs reported on the Church Road Traffic Scheme (**1.2a**)
2. To note the schemes originally proposed as Local Traffic budget pieces of work that have now been submitted as Local Sustainable Transport Fund bids (**1.2c**)
3. To note to financial issues raised in **1.2d** and consider the potential actions to manage the risks of overspend proposed in **1.2f**
4. To note the full list of bids submitted from the Dundry View NP area to the Local Sustainable Transport Fund at the end of July 2012 (**Item 2**)
5. To note the spends proposed by the AEO on the devolved Clean and Green budget of £1,500 and those being delivered from centrally-held BCC Clean and Green budget of £10,000 to benefit Dundry View wards (**Item 3a**)
6. To note progress on delivery of 2011/12 Clean and Green funding for bins (**3b**) and applications submitted to the 2012/13 Clean and Green central funding of £19,000 (**3c**)
7. to note the unforeseen underspend from Amelia Nutt S106 and the Wilmott Park spend proposal, along with progress updates on delivery of other Park S106 allocations (**4.1**)
8. To approve the proposed allocation of remaining Amelia Nutt S106 funding to Wilmott Park improvements (**4.1b**)
9. To note the progress updates on agreed S106 Traffic/Transport projects; Youth Provision and libraries (**4.2, 4.3 & 4.4**)

10. To note the progress update from the Bishopsworth Pool Steering Group **(6)**
11. to note the actions being taken to finalise the Crox Bottom Management Plan which means the final plan will now be presented to the December NP meeting **(7)**
12. to note the progress on developing the Action Plan and intention to table a development proposal at the 24th September meeting **(8)**

1. Devolved Highways Budgets Updates

1.1 Carriageway and footway resurfacing

a. Carriageway budget: **£86,900**

Location	Ward	Estimated cost	Progress
Wymbush Crescent	Hartcliffe	£2,000	Update pending
Tynte Avenue	Hartcliffe	£1,700	Update pending
Teyfant Road	Hartcliffe	£2,100	Update pending
Ilex Close	Bishopsworth	£850	Update pending
Murford Avenue	Hartcliffe	£4,800	Update pending
Sampsons Road	Hartcliffe	£2,700	Update pending
Donald Road	Bishopsworth	£3,600	Update pending
Langford Road	Bishopsworth	£2,700	Update pending
Lulsgate Road	Bishopsworth	£1,900	Update pending
Bourton Walk	Bishopsworth	£550	Update pending
Stoneberry Road / Holbeach Way	Whitchurch Park	£11,500	Update pending
Bishport Avenue / Broadoak Road	Hartcliffe	£37,000	Update pending
Whitchurch Lane (Bamfield to Ridgeway Lane)	Whitchurch Park	£15,500	Update pending
Total		£86,900	

b. footway resurfacing **£63,000 budget**

	Location	Ward	Estimated cost	Update
F3	Murford Avenue, Smithmead, Heyron Walk, Halswell	Hartcliffe	£25,000	Update pending

	Location	Ward	Estimated cost	Update
	Gardens, Arundel Close, Murford Walk, Lynde Close, Meriet Avenue, Herridge Road, Herridge Close			
F4	Westward Road, Dancey Mead, Watchill Avenue, Spartley Drive, Spartley Walk, Watchill Close, Marlepit Grove	Bishopsworth	£30,000	Update pending
Scheme below to be worked on if funding allows after the F3 & F4 have been completed				
F2	Hollisters Drive, Sampsons Road, Holbrook Crescent, Dowling Road, Oxleaze, Branche Grove, Miltons Close	Whitchurch Park	£30,000	

1.2 Local Traffic Schemes

Total available budget: **£39,518.72**

a. 2011/2012 Local Traffic Schemes outstanding:

Location / Ward	Issue	Est Cost	New Estimate to complete in 2012/13	Notes
East Dundry Road / Eastnor Road	Parking restriction review and implementation	£4,000	£2,754.62	Consultation complete. Work will take place October 2012 – due last a week
Highridge Green	Extension of 7.5 tonne weight limit	£6,000 £13,000	£9,722.39	Completed July 2012
Highridge Road	Review parking restrictions and enforce	£4,000	£2,741.84	Referred as Local Sustainable Transport bid - £4,000 budget put forward as match contribution
Church Road	Measures to	£15,000	£13,686.59	Scheme due to

	assist pedestrians	new estimate: £19,000	£17,686.59	start 10 th September – 2 weeks duration. Highways indicating the final cost of this scheme is likely to be £19,000, a £4,000 overspend – See below
June 2012 Total to complete			£28,905.44	
Sept 2012 Total to complete			£32,905.44	

b. 2012/2013 Local Traffic Schemes:

Location / Ward	Issue	Possible solution	Estimated Cost	Notes
Longway Avenue - opposite Chatterton Green, Whitchurch Park	Damage caused by parking on grass verges	Introduce bollards to prevent access to the grass verges	£4,000	An opportunity has arisen as part of the Tree Bristol scheme to undertake extensive tree planting in this area in conjunction with the verge protection. If we could fund the planting of 8 trees adjacent to Longway Avenue, Tree Bristol will fund the remaining. £2,640 cost plus additional logs (awaiting final cost). Area Co-ordinator asking for 'log only' costs as these could be less appealing but

Location / Ward	Issue	Possible solution	Estimated Cost	Notes
				cheaper
Minor lines and signs	To address ad-hoc requests	Measures introduced at officers discretion	£2,250	As per last year
Total 2012/13 schemes			£6,250	
Total 2011/12 & 2012/13 schemes			£39,155.44	
Funds remaining				£363.28

c. 2012/13 Local Traffic Schemes submitted as bids to Local Sustainable Transport Fund:

Location / Ward	Issue	Possible solution	Estimated original cost Cost/Amount bid for/Match proposed
Highridge Road, Bishopsworth and Hartcliffe	Visibility and access problems caused by parking congestion	Introduce parking restrictions and / or create additional parking spaces (lay-bys)	£5,000 to £30,000/£58,000 /£4000 (from 2011/12 budget)
Fulford Road near shops, Hartcliffe and Whitchurch Park	Lack of parking bay adjacent to shops	Construct lay-by and introduce parking restrictions	£10,000/ £25,200/£1,800*

d. Anticipated financial issues with 2012/13 Local Traffic Schemes:

- i. As set out in Table b. above: **£363.28** now remains uncommitted in the available budget following the anticipated overspend on Church Road scheme.
- ii. *The LSTF Fulford Road bid has offered £1,800 from the Local Traffic budget as match, as agreed at June NP meeting. This would create an overspend of **£1,436.72** as the Church Road overspend means the unallocated money is largely now spent.
- iii. There is a risk that the Church Road scheme might produce a larger overspend and/or other schemes could generate

- unforeseen overspends
- iv. Options are being explored to deliver the Longway Avenue scheme which could deliver an underspend

f. Potential ways of managing potential shortfalls:

- i. The Neighbourhood Committee might want to reduce the allocation to minor signs and lines (£2,250)
- ii. Proposals which Highways will bring forward for Longway Avenue will offer a range of methods of delivering the scheme at different costs/benefits which gives the Committee some flexibility to manage small overspends
- iii. Depending on the decision on the Fulford Road LSTF bid, the Committee might draw any shortfall on match from the 2012/14 Local Traffic Budget
- iv. The Neighbourhood Committee might want to explore any potential funding within existing Section 106 budgets which could supplement delivery of 2012/13 priority schemes

1.3 Narrow Estate Roads

Budget: £30,550 plus carryover (£2,363.64) = £32,913.64

Location	Estimated cost	Spend to date	Progress
Geoffrey Close (Bishopsworth)	£10,000 approx	£0 advised	scheme using a grasscrete system designed. Residents submitted LSTF bid at end July 2012 for £12,050 with this £10,000 as match to deliver their preferred scheme using a permeable paving system (Total: £22,050)
Bittle Mead / Totshill Drive (Whitchurch Park)	£10,000 approx	£8,518.65 Final Cost	Completed June 2012
Chaundey Grove (Hartcliffe Ward)	£10,000 approx	£8,518.65 Final Cost	Completed June 2012
Totals	£30,550	£17,037,30	

- Potentially Dundry View may still receive some Narrow Estate Road budget for 2012/13
- All NP are awaiting a decision from Highways about how they intend to make the Narrow Estate Road budget available to NPs. They want to remove the focus on just Dundry View and Henbury for this small budget and to make it available across the city

2. Local Sustainable Transport Fund Bids submitted July 2012

The table below sets out the bids submitted on behalf of the Dundry View NP and also additional bids put forward with the support of local Ward councillors for other groups:

	Scheme	NP bid/other bid	Total £ estimated cost	Total £ requested from LSTF/Match £ put forward
1	Fulford Road layby & Pavey Road traffic calming	NP bid	£27,000	£25,200/£1,800 from 2012/13 Local Traffic budget
2	Elm Tree Corner Corridor (Highridge Road)	NP bid	£62,000	£58,000/£4,000 from 2011/12 Local Traffic budget
3	Bishport Avenue crossings 1 (2 between Broad Oak Road and Crosscombe roundabout)	NP bid	@£80,000 - £160,000 (depending on cost of type of crossing needed)	£100,000 maximum/ £58,285.30: Morrison's S106
4	Bishport Avenue crossings 2 (1 at Hollisters Drive)	NP bid	£98,000 - £143,000 (depending on cost of type of crossing needed)	£ 40,000 - £84,715 (depending on cost of signalised crossing)/ £58,285.30: Morrison's S106
5	Geoffrey Close permeable pavement parking	submitted by Highridge Forum, sponsor -	£ 22,050	£12,050/£10,000 from 2011/12 Narrow Estate Road budget

	Scheme	NP bid/other bid	Total £ estimated cost	Total £ requested from LSTF/Match £ put forward
		Richard Eddy		
6	Whitchurch Lane Restricted Parking scheme	submitted by Whitchurch Lane Residents Group, sponsor – Mark Brain	£3,000	£3,000/£0
Totals			£292,050 minimum/ £417,050 maximum	£238,250 minimum/ £282,965 maximum

3a Clean and Green budget

Amount carried over to 2012-13 **£10**

2012/13 Budget: £1,500 Total: £1,510

The Neighbourhood Committee is asked to note the following requests for Clean and Green work received by the Area Environment Officer and the use he is making of local Clean and Green budgets and the centrally-held £10,000 budget for Community Payback to deliver the work:

BISHOPSWORTH £500				
Works proposed	Location	Resource to be used	Cost	Balance remaining
Bramble & rubbish clearance/pruning	Lakemead Grove, Highridge United FC	Community Payback, 2 days	£200	
Painting barriers to access points to park	Withywood Park	Community Payback, 1 day	£100	£200
WHITCHURCH PARK £480 (£20 overspend 2011/12)				
none				£480
HARTCLIFFE £530 (£30 underspend 2011/12)				
none				£530

Work from Central BCC £10,000 Community Payback budget:

Works proposed	Location	Resource to be used	Cost
WHITCHURCH PARK			
Clear fly tip, cut back vegetation	Macey's Road	Community Payback	
HARTCLIFFE £530 (£30 underspend 2011/12)			
Cut back bushes to improve sense of safety & litter clearance	Footpath, Cater Road to Durville Road	Community Payback	

Proposals for spend will continue to be developed through Pride of Place Group, Forums and requests from ward Councillors and co-ordinated by the Area Environment Officer as agreed at the 27th June NP meeting.

3b Clean and Green budget: Citywide

Amount carried over from 2011/2012 to 2012/2013 **£3,581.75**

2012/13 Budget: £3,581.75

Litter bins: £3,381.75			
Activity	Locations	Update	Financial spend
Replacement Litter Bins	Highridge Common; Kings Head Lane Park; Pigeon House Stream; Headley Park	Highridge & Kings Head Lane delivered; Pigeon House Stream and Headley Park being completed by end September	Final costings pending

3c Applications submitted to 2012/13 £19,000 Citywide Clean and Green budget

The following proposals were agreed in the Pride of Place Group and submitted to the £19,000 Citywide Clean and Green for consideration. Decisions are expected on 27th September 2012.

Site	Project	Funding requested
Dundry Slopes	Open up the Public Right of Way 306 from the Scout Hut on Bishport Avenue, towards the top of Dundry	£1,848

Site	Project	Funding requested
	Slopes. Construct some new steps on the route to aid walking over a very wet and sloping area. Dig a small channel to divert the water in the area of the steps. Supply and install posts and Way Markers	
Pigeon House Stream/ Valley Walk along Hawkfield Road	Planting 5 trees to enhance the area, and to replace older trees as they come to the end of their life. Potentially these could be fruit or nut trees if residents want to include them in the space	£1650
Pigeon House Stream / Valley Walk alongside Hawkfield Road.	Provision of 3 seats in the open space. Steel seating is intended to be vandal-proof and sturdy	£3150
Willmott Park*	Supply and Install 2 No. Curved steel seats to replace the badly damaged granite seats	£3345
Total		£9,993
Note	Since this proposal was submitted an underspend has emerged from the Amelia Nutt S106 which is recommended to support this work in Willmott Park. This is a better funding source because maintenance is included within the S106 budget. See section 4.1 below.	

4 Section 106 budgets Update

4.1 s106 parks budgets: £156,868.63

a. Update on projects chosen by the Neighbourhood Committee on 20/12/11

Location	Scheme	Cost	Progress
Withywood Park (Bishopsworth)	Play pod and bins £18,878.09 S106 + £315 Withywood	£16,470 for play pod, £400 for tracking, Costs for bins (£2,408) have	Play pod installed and launch took place 6 th June. Bins: see below

Location	Scheme	Cost	Progress
	Park = £19,193.09	increased – see below	

Note: An unforeseen underspend has been identified from the original costing quoted to the Partnership which offers an opportunity to get better value from the Amelia Nutt S106 funding.

The Amelia Nutt S106 funding for this work is: £18,878.09 plus £315 donation from Withywood Park Group = £19,193.09 total

The original budget for the Withywood Park work approved by the NP and confirmed at 27th June NP meeting was:

Play Park pod: £16,470 plus £400 tracking costs = £16,870

leaves: £2,323.09

cost of 4 bins was quoted at: £2,915, leaving a shortfall of £592

therefore the Committee agree to fund this short fall from Withywood Church S106.

The revised, updated costs now are:

Play Park pod: £13,208.40 (including the tracking costs) **this is because the original quote included the revenue costs of Play Ranger sessions. This can't be charged to S106 and has now been picked by BCC play service budgets.**

leaves: £5,984.69

cost of 4 bins now quoted at: £2,895

leaving: £3089.69 Underspend

Willmott Park proposal:

Willmott Park has some granite seating which has been badly damaged and needs removing and replacing and new bin liners installing. They've applied to Wellbeing for this. The quote from BCC landscapes is £3,047 for this work. As usual, these works also incur maintenance and bin emptying costs in addition to the cost of the items themselves. The Wellbeing assessment group agreed that it makes much more sense to pay for this from Section 106 as those maintenance costs are taken care of automatically. The suggestion is to pay for these items from the above underspend from Amelia Nutt S106.

Benefits

a. Willmott Park is a legitimate spend because it's within 1 mile radius of the Amelia Nutt site and it's a priority in the Parks Investment Plan.

b. This money **has** to be spent and the work in the ground by 22 November or it risks being lost so a swift delivery is needed. Willmott Park upgrade is deliverable in this timescale - it's ready to go.

c. it makes the best use of getting the maintenance costs of Willmott Park

Location	Scheme	Cost	Progress
upgrade covered. d. it leaves the Withywood Church S106 intact as we don't need to take anything from it to deliver any of the above.			
Kings Head Park (Bishopsworth)	Path improvements and potential gate	Approx £7,000 for the path. Gate needs to be decided.	Not yet commenced.
Wilmott Park – Stillingfleet Road (Hartcliffe)	Childrens play area 0-12 years	Up to £110,000	£13,921.61 has been earmarked for this site already from s106 and there are other s106 contributions eligible. Pride of Place re-looking at priorities and available S106 October 2012.
St Augustine's Park (Whitchurch Park)	Children's play area	Up to £110,000	See Parks Capital Stimulus fund - match funding report. £80,500 is on offer from the Parks element of the Capital Stimulus Fund. This is dependent of the N Committee approving match of £44,500 to produce a total budget of £125,000. A residents public meeting to look at potential development is being organised for 2nd October at 7.00pm (provisional date)
Pigeonhouse stream (Whitchurch Park)	Bins, benches, information boards	Not known	Awaiting Clean and Green board decision for trees and seats. Bins will be installed in September 2012.
Headley Park	The provision of a study identifying Headley Park enhancement opportunities. £10,819.21	Up to £10,819.21	Query made to S106 officer to clarify if the contribution is for Headley Park the park or the general neighbourhood. Not specified in the agreement. Start with the park then the general area recommended. AEO will organise walkabouts in

Location	Scheme	Cost	Progress
			October in conjunction with Heather W. Local groups, park groups, schools being identified.
Crox Bottom	Management Plan and improvements	£24,663.00	Improvements delivered (see below - £57 overspend); Management Plan final version close to completion (see Item 7)
	Supply and Install Parks Notice Board with Welcome to Crox Bottom ;Reprofile bank to create informal footpath and sow wildflower seed; Supply and install 2 x metal picnic benches; Supply and install 1 dog waste / litter bin' Supply and install 1 x DO bench; Supply and install 1 dog waste / litter bin; Supply and install finger post with 3 x prongs; Paint; Supply and Install Parks Notice Board with Welcome to Crox Bottom; Remove fence from silt area; Supply and Install Pagoda Entrance Feature; Reinstall Finger Post; Reinstall Finger Post; Wildlife Survey		

b. Recommendation: That the Neighbourhood Committee approve the allocation of the outstanding sum of £3089.69 to deliver Wilmott Park improvements: the replacement of the damaged granite seating with steel seating and installation of new bin liners

c. Breakdown of devolved s106 budgets for Parks including current allocations

The Pride of Place Group has started to look again at priorities for Parks investment and potential use of available funds in S106 and to identify opportunities for seeking additional funding. This work will also happen at the October and November meetings to finalise recommendations to bring to the December 2012 NP meeting.

Permission / site / s106 code	Value	Date to be spent / committed by	Allocation
05/04662 / 33 Highridge Green, Highridge / ZCD...582 (Bishopsworth)	£7,487.10	No Limit	Kings Head park path and gate
04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (Bishopsworth)	£3,475.49	No Limit	Kings Head e park path and gate

Permission / site / s106 code	Value	Date to be spent / committed by	Allocation
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902 (Bishopsworth)	£8,604.88	No Limit	
09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903 (Bishopsworth)	£10,951.68	No Limit	
06/05540 / Amelia Nutt Clinic, Queens Road, Withywood / ZCD...615 (Bishopsworth)	£18,878.09	22 Nov 12	Withywood Park play pod (£16,470) and bins for withywood park (£2,408)
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746 (Bishopsworth)	£13,921.61	No Limit	
06/05299 / Maynard Road, Hartcliffe / ZCD...580 (Hartcliffe)	£3,201.94	No Limit	
09/03734 / The Groves, Hartcliffe / ZCD...922 (Whitchurch Park)	£44,523.83	29 Jun 15	
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851(Whitchurch Park)	£10,341.40	No Limit	
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 542 (Hartcliffe)	£24,663.00	25 May 12	Crox bottom management plan
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 543 (Hartcliffe)	£10,819.21	No Limit	Support for Headley Park enhancement opportunities
TOTAL	£156,868.63		

4.2 s106 budgets for transport: £498,171.71

The table below describes updates on all Section 106 funds which have been approved by the Neighbourhood Committee.

Future recommendations for s106 spend will be discussed and forwarded as recommendations from the Transport Sub-Group.

The devolved public and sustainable transport budgets (£338,735.97) have been considered by the Transport Subgroup of the Neighbourhood Partnership. The transport subgroup have worked with council officers and have agreed recommendations to the Neighbourhood Committee.

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
06/03468 / Enterprise Inn, Hartcliffe Way, Bedminster / ZCD...534	£42,865.14	14 May 12 up to £9,000 underspend likely.	improvements to PROW 433 and remaining money to improve rear lanes in vicinity of Ilchester Crescent	Work is almost completed: Aylesbury Road dropped bollards installed – trees planted in Autumn; top layer of tarmac applied mid-September. Ilchester Crescent handrails will be installed. Up to £9,000 underspend likely, but final costs not yet in. Officer will bring proposals for use of underspend to next Transport meeting
00/01307 / Imperial Park, Hartcliffe / ZCD...174	£41,875.87	No Limit	£100,000 agreed June 2012 to support additional and	The extended 52 bus service is now operational
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£58,124.13	No Limit	extended services by ABUS Service 52 from 2 April 2012 to 31 March 2017	

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£56,718.65	No Limit	£238,735.97 agreed June 2012 to fund bus stop upgrades on Bishport Avenue, on the route of service 36, and Hareclive Road, on the route of service 52, to GBBN standards.	Awaiting update on progress; update will be tabled at 24 th September NP meeting
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	£116,393.67	No Limit		
09/03734 / The Groves, Hartcliffe / ZCD...921	£65,623.65	29 Jun 15		
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	£58,285.30	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe	Consultation completed. TRO being progressed. Estimated delivery to start 1 st Feb 2013, expected to take 3 weeks to complete.
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	£58,285.30	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe	Pedestrian counts have been completed. Further progress is waiting for results of LSTF bids for additional crossings at Hollisters and between Broad Oak Road and Crosscombe roundabout. Decision expected at end of October 2012. They will then all be planned and delivered together.

4.3 s106 budget for youth provision: £3,679.61

Organisation	Project	Funding	Progress
The Big P	Contribution towards venue and activities for The Big P 2012.	£1,800	February Big P, Easter and Summer have taken place.
Youth and CSV	6 month training project for 16 young people (15+ yrs) to support youth and play in Dundry View NP area	£2,220 (£340.39 from Wellbeing)	This will be run from Hareclive Youth Project.

4.4 s106 budget for libraries: £4,624.91

Area Co-ordinator is meeting with Library manager in September to develop proposals to come to December NP for decision.

5. Neighbourhood Forums feedback

Neighbourhood Forums took place in all three wards during the week beginning 10th September. Issues raised will be tabled at the 24th September Neighbourhood Partnership meeting.

6. Bishopworth Pool Update

The Steering Group has met twice since the last Neighbourhood Partnership in June. The Group has agreed the following priorities for the next period:

- maintain oversight of the upkeep of the site
- Exploration of re-use potential of the existing building: A strong theme from consultation so far is the question of whether the building as it stands can be re-used. There are a number of ideas put forward about what these uses might be.
- Invitations will be distributed to all community/Voluntary sector groups and any relevant commercial organisations to view the building, discuss details with the city council and put in expressions of interest. This will establish to what degree there is a realistic potential use for the existing building
- Once this process has taken place the Steering Group will report back to the NP on its results. This will either keep the 're-use of the building' option alive or indicate that there is no realistic use for it and that it may need to be demolished
- A further process will then take place to explore a 'site cleared' range of

options and uses.

- The review of community facilities is continuing. The Group has heard from @ 15 organisations and is following up known missing responses. It will consider the results at its next meeting
- An article by Cllr Eddy was published in the latest WHAM explaining the current situation and the work of the Steering Group and updates have been delivered the September Hartcliffe and Bishopsworth Neighbourhood Forums.
- Steering Group membership: the WHAM article asked for Hartcliffe residents to join the Steering Group and 3 people have contacted the HWCP office to express their interest.
- The Area Co-ordinator is following up the issue of potential devolution of the decision about the future of the site to the Neighbourhood Committee.

7. Crox Bottom Management Plan

- The Management Plan is in final draft. It was discussed at the 10th September Pride of Place Group and the decision was taken to review it for a final time with members of the Friends of Crox Bottom Group for final 'tweaking'
- This final review is particularly needed in order to maximise the opportunity of negotiating the use of £93,793.76 Section 106 from the Imperial Park development for 'The provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park (adjacent to Big W) at a point to be agreed with the site owner.'
- The use of this funding was frustrated initially because the Lakeside development blocked of the intended route of these link pathways. The Crox Bottom plan does propose the installation of new pathways but it's not explicit that they will necessarily deliver an effective pathway to link Headley Park and Imperial Park.
- Once this is done the final version of the plan will be presented at the December NP meeting and a proposal will be forwarded to the Imperial Park developer through Jim Cliffe to seek approval for any identified use of the £93k S106.

8. Dundry View Action Plan Development

- An outline development proposal to produce a new Action Plan for Dundry View NP will be tabled for discussion, amendment and

approval at the 24th September meeting.

- The Area Co-ordinator has met with Gill Brookman, the NHS Bristol Health Improvement Manager for South Bristol, to link the Dundry View Health Improvement Strategy into the Dundry View Action Plan. This Strategy is due to be ready in October and will be incorporated as the Health element of the Dundry View Action Plan.
- The Engagement/Communication plan has already been agreed by the Partnership and will also be the basis for the Action Plan.
- The Community Safety Delivery Plan presented at 24th September meeting will form a significant element of the Safer Communities Priority.